

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF LEARN4LIFE PONTIAC
July 1, 2026
2026-27 INITIAL BUDGET ADOPTION

Resolved, that this resolution shall be the general appropriations of Learn4Life Pontiac for the 2026-2027 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Learn4Life Pontiac.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2026-2027 to be used for operating purposes as follows:

Revenues	
Local	\$ 3,000
State	1,348,845
Federal	69,046
Other Financing Sources	69,660
Total Revenues	<u>1,490,551</u>
Fund Balance 7/1/2025	125,872
Available to Appropriate	<u>1,616,423</u>

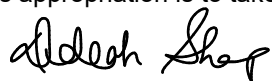
Be it further resolved that \$1,490,550 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction	
Basic Instruction	194,126
Added Needs	394,446
Support Services	
Pupil	68,521
Instructional Staff	10,500
General Administration	105,085
School Administration	267,067
Business	33,138
Operations & Maintenance	286,582
Transportation	5,000
Central Services	124,886
Community Services	1,200
Total Appropriated	<u>1,490,550</u>

Projected June 30, 2027 Fund Balance	<u>\$ 125,872</u>
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Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This appropriation is to take effect on July 1, 2026



Signature