

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF FLEX HIGH SCHOOL OF PONTIAC

2024-25 AMENDED BUDGET ADOPTION

Resolved, that this resolution shall be the general appropriations of Flex High School of Pontiac for the 2024-2025 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenue received by the Flex High School of Pontiac.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the general fund of the school district for fiscal year 2024-2025 to be used for operating purposes as follows:

Revenues	
Local	\$ 3,000
State	1,179,378
Federal	94,182
Other Financing Sources	5,000
Total Revenues	<u>1,281,560</u>
Fund Balance 7/1/2024	103,701
Available to Appropriate	<u>1,385,260</u>

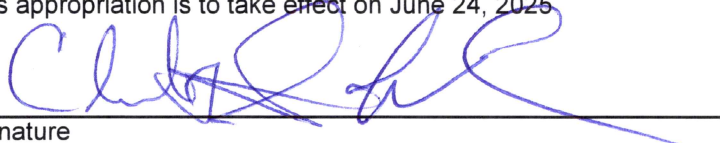
Be it further resolved that \$1,385,260 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction	
Basic Instruction	129,696
Added Needs	290,986
Support Services	
Pupil	65,806
Instructional Staff	1,000
General Administration	131,837
School Administration	233,641
Business	54,948
Operations & Maintenance	260,447
Transportation	1,250
Central Services	93,926
Fund Modification	18,023
Total Appropriated	<u>1,281,560</u>

Projected June 30, 2025 Fund Balance	<u>\$ 103,701</u>
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Further Resolved, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board.

This appropriation is to take effect on June 24, 2025


Signature